



**SEATTLE CITY COUNCIL  
BUDGET COMMITTEE  
Monday, September 20, 2010  
10:30 a.m.**

Members: Jean Godden, Chair  
Tim Burgess, Member  
Sally J. Clark, Member  
Richard Conlin, Member  
Sally Bagshaw, Member  
Bruce Harrell, Member  
Nick Licata, Member  
Mike O'Brien, Member  
Tom Rasmussen, Member

Staff: Tom Van Bronkhorst, Legislative Assistant  
Monica Ghosh, Legislative Assistant  
Dawn Todd, Legislative Assistant  
Laurel Humphrey, Office of the City Clerk

Email: [Jean.godden@seattle.gov](mailto:Jean.godden@seattle.gov)

Homepage: <http://www.seattle.gov/council/godden>

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>

Committee Chair Telephone: 206-684-8807

Council Meeting Listen Line: 206-684-8566

Weekly Agenda Information: 206-684-8889

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Unless otherwise noted, all meetings are held in Council Chambers on the  
2<sup>nd</sup> floor of City Hall, 600 Fourth Avenue, Seattle, Washington

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1. **Chair's Report**
2. **Public Comment**
3. **Report on Revenue Estimates and City Cash Pool Operations**  
DISCUSSION

*Presenters: Glen Lee, Director, Finance and Administrative Services  
Department; John McCoy, Council Central Staff*

*Supporting Document:*

- [City of Seattle Investment Overview](#)

4. **Budget Process Update**  
DISCUSSION

*Presenters: Ben Noble and Traci Ratzliff, Council Central Staff*

5. **Budget 2011-2012 Communication and Outreach Update**  
DISCUSSION

*Presenter: Laura Lockard, Council Communications Manager*



The Council's Chambers and offices are physically accessible;  
translation services provided on request. Call  
206-684-8888 (TDD: 206-233-0025) for further information.



